

PARISH OF ST STANISLAUS, DULVERTON

Accounts 2023 and Budget 2024

Income	Actual 2023	Budget 2024
Opening Balance	£ 22,420.27	£ 31,754.94
Offertory total	£ 13,436.23	£ 14,000.00
Interest	£ 320.11	£ 250.00
Bridge House	£ 6,684.00	£ 6,864.00
Good energy	£ 3,738.64	£ 3,250.00
Sub total	£ 24,178.98	£ 24,364.00
Expenditure		
Property costs	£ 2,560.00	£ 3,000.00
Utilities	£ -	£ 1,500.00
Diocesan cost	£ 3,411.30	£ 2,866.00
Parish Priest cost share	£ 7,833.12	£ 7,044.84
Music	£ 560.00	£ 600.00
Sundries	£ 479.89	£ 500.00
Sub total	£ 14,844.31	£ 15,510.84
Surplus	£ 9,334.67	£ 8,853.16
Closing Balance	£ 31,754.94	£ 40,608.10

The closing balance does not include the balance on deposit (currently £35,020.47)