

**PARISH OF ST STANISLAUS, DULVERTON**  
**2019 Budget approved by the Parish Council 10 March 2019**

<b>Budget 2019</b>	<b>Receipts</b>	<b>Actual 2018</b>
3,000	Offertory (Basket)	3,506
2,800	Offertory (Envelopes)	2,755
5,800	S/Os	5,733
100	Legacies & Donations	70
3,000	Tax Refunds	3,226
290	Bank Interest	292
330	Repository	363
6,864	Bridge House Rent	6,864
3,000	Electricity FIT	3,251
	Special Collections	1,010
-	Fund Raising	-
120	Other Receipts	118
<b>25,304</b>	<b>Total</b>	<b>27,188</b>

**Payments**

**Diocese and outside the parish**

	Special Collections	1,010
100	Grants and Gifts	100
6,217	Parish Share	7,262
-	Priests Pension Fund	-
-	Clergy Fund	-

**Parish**

4,000	Repairs & Renewals	1,617
900	General expenditure	860
350	Supply Priest	287
3,120	Sundry	3,110
1,600	Heat & Light	1,493
800	Admin	620
-	Fund Raising	-
4,680	Minehead	4,680
<b>21,767</b>	<b>Total</b>	<b>21,040</b>

3,537	Surplus/ (deficit)	6,148
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